

DEPENDENCIA (3)	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00	7,572,503.16	-2,152,028.87	5,420,473.29	4,470.81	550,993.37	2,500,937.28	1,945,470.11	2,919,536.00
B00	9,194,131.02	31,892.50	9,226,023.52	21,786.63	71,984.05	4,693,876.51	4,690,005.63	4,532,154.02
C00	12,083,633.09	698,622.63	12,682,255.72	9,649.63	38,728.41	9,435,147.80	9,389,789.78	3,259,107.92
D00	14,099,628.98	620,941.07	14,720,570.06	262,039.37	96,697.94	11,395,031.49	11,006,294.18	3,365,236.57
E00	82,544,301.99	890,898.67	83,435,199.66	2,057,898.50	1,285,627.87	62,274,307.92	58,890,983.95	21,160,960.74
G00	1,869,746.77	0.00	1,869,746.77	7,451.79	9,263.77	1,199,498.16	1,192,732.61	469,278.61
TOTAL:	127,164,946.03	0.00	127,164,946.03	2,403,094.92	2,041,294.41	91,459,748.17	87,018,373.84	35,706,173.89

"Bajo protesta de decir verdad declaramos que los formatos y sus notas, son razonablemente correctos y son responsabilidad del emisor"

DIRECTORA
C. MARLA GUADALUPE PÉREZ HERNÁNDEZ

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